



## Pupil Premium Expenditure 2013-2014

### Year 7 Catch Up Funding

Year 7 Catch Up Funding is paid to the school for each year 7 pupils who enters secondary education with achievement in English and Maths at below expected levels. The purpose of this funding is to enable schools to deliver additional support to improve progress.

### PE & Sports Grant

This grant was introduced in September 2013 as part of the Olympic Legacy with the aim to improve the provision of PE and Sports for the benefit of primary aged pupils to give them the opportunities to develop a healthy lifestyle.

### Budget 2013-2014

<u>Description</u>	<u>Amount £</u>
<b>Pupil Premium</b>	
Individual Tuition	1000.00
Speech & Language Assistant x2	42440.00
Training cost RE: Ruth Miskin/ Read Write Inc/ Maths Makes Sense/ Language & Literacy	7139.00
Taxis home for pupils attending individual tuition	450.00
Maths Makes Sense Resources	4361.00
Fresh Start Resources	2000.00
After School Club – Staffing Cost	7446.00
After School Club – Activity Costs	898.00
Holiday Club – Staffing Cost	4055.00
Holiday Club – Activity Costs	1667.00
Residentials	2540.00
Trips	1500.00
Summer Holiday Club – Staff Cost	5000.00
<b>Total</b>	<b>80496.00</b>
<b>Year 7 Catch-Up Funding</b>	
Individual Tuition	4500.00
Pupil Transport or Individual Tuition	500.00
<b>Total</b>	<b>5000.00</b>
<b>PE Grant &amp; Sports Grant</b>	
Staff Training	8175.00
<b>Total</b>	<b>8175.00</b>
<b>Grand Total</b>	<b>93,671.00</b>