



Pupil Premium Expenditure 2014-2015

Year 7 Catch Up Funding

Year 7 Catch Up Funding is paid to the school for each year 7 pupils who enters secondary education with achievement in English and Maths at below expected levels. The purpose of this funding is to enable schools to deliver additional support to improve progress.

PE & Sports Grant

This grant was introduced in September 2013 as part of the Olympic Legacy with the aim to improve the provision of PE and Sports for the benefit of primary aged pupils to give them the opportunities to develop a healthy lifestyle.

Budget 2014-2015

<u>Description</u>	<u>Amount £</u>
Pupil Premium	
Individual Tuition	2000.00
Speech & Language Assistant x2	42608.00
Training cost RE: Ruth Miskin/ Read Write Inc/ Maths Makes Sense/ Language & Literacy	1500.00
Maths Makes Sense Resources	3401.00
After School Club – Staffing Cost	8004.00
After School Club – Activity Costs	3700.00
Holiday Club – Staffing Cost	4100.00
Holiday Club – Activity Costs	2107.00
Residentials	14300.00
Trips	4800.00
Summer Holiday Club – Staff Cost	5000.00
Computer Hardware	500.00
Home Tuition	2380.00
Total	94400.00
Year 7 Catch-Up Funding	
Individual Tuition	5500.00
Pupil Transport or Individual Tuition	1000.00
Total	6500.00
PE Grant & Sports Grant	
Staff Training	4250.00
Staffing Cost – Secondary School Teacher	3725.00
Total	7975.00
Grand Total	108,875.00