



## Pupil Premium Expenditure 2015-2016

### Year 7 Catch Up Funding

Year 7 Catch Up Funding is paid to the school for each year 7 pupils who enters secondary education with achievement in English and Maths at below expected levels. The purpose of this funding is to enable schools to deliver additional support to improve progress.

### PE & Sports Grant

This grant was introduced in September 2013 as part of the Olympic Legacy with the aim to improve the provision of PE and Sports for the benefit of primary aged pupils to give them the opportunities to develop a healthy lifestyle.

### Budget 2015-2016

<u>Description</u>	<u>Amount £</u>
<b>Pupil Premium</b>	
Individual Tuition	2000.00
Speech & Language Assistant x2	44138.00
Training cost RE: Ruth Miskin/ Read Write Inc/ Maths Makes Sense/ Language & Literacy	2500.00
Maths Makes Sense Resources	1300.00
After School Club – Staffing Cost	25728.00
Holiday Club – Staffing Cost	6322.00
Residential – Kent Mountain Centre	4693.00
Summer Holiday Club – Staff Cost	5500.00
Transition Coordinator	9284.00
Home Tuition - CiC	3000.00
<b>Total (Includes £12,168.00 rollover c/f)</b>	<b>104,465.00</b>
<b>Year 7 Catch-Up Funding</b>	
Individual Tuition	4000.00
Pupil Transport	1000.00
<b>Total (includes Individual Tuition carried forward unspent from 14-15 - £4957.00)</b>	<b>5000.00</b>
<b>PE Grant &amp; Sports Grant</b>	
Staffing Cost – Secondary School Teacher	7975.00
<b>Total</b>	<b>7975.00</b>
<b>Grand Total</b>	<b>117,440.00</b>