

Primary PE and School Sports



Premium Funding Action Plan 2018/2019

Elms School Primary PE and School Sports Premium Funding Action Plan 2018/2019
Indoor Athletics

Area of Focus	Action Plan and Use of Funding	Resources Required	Lead	By When	Cost (Estimate)	Predicted Impact	Actual Impact and evidence Sources	Sustainability/ Next Steps
<p>Increased confidence, knowledge and skills of all staff in teaching Indoor Athletics.</p>	<p>Provide equipment for Indoor Athletics</p> <p>Provide a safe and enjoyable introduction to athletic skills whilst catering progressively for the needs of the developing child.</p> <p>The wide range of activities and events encourage the development of the core fundamental physical skills and the heart of the primary curriculum</p>	<p>Purchase of Primary Athletic Kit</p> <p>Purchase of Primary Throws Pack</p> <p>Purchase of Primary Jumps Pack</p> <p>Purchase of Sportshall Athletics Reversaboard x 4</p> <p>Purchase of Hurdle Pack</p> <p>Purchase of Sportshall Handbook x 2</p>	LS/CE	June 2018	<p>£725</p> <p>£200</p> <p>£500</p> <p>£700</p> <p>£150</p> <p>£10</p>	<p>Encourage and reward individual progress</p> <p>Monitor improvements in fitness levels</p> <p>Development of all round sporting skills of all children regardless of ability and provide awards for achievement</p>	To be reviewed	Continue to purchase award scheme out of main school budget if necessary
	<p>Provide training for Indoor Athletics</p> <p>Instruction to be delivered by an outside agency to train staff in allocated twilight training.</p> <p>Additional support to be provided by PE Department.</p>	<p>Sports hall events day – workshop for teachers</p>	LS/CE	December 2018	£500	Improved staff confidence in the delivery of Indoor athletics	To be reviewed	Continue to identify staff for training opportunities

Elms School Primary PE and School Sports Premium Funding Action Plan 2018/2019

Indoor Athletics

Area of Focus	Action Plan and Use of Funding	Resources Required	Lead	By When	Cost (Estimate)	Predicted Impact	Actual Impact and evidence Sources	Sustainability/ Next Steps
Broader experience of Indoor Athletics offered to all pupils	Purchase of Primary Awards Starter Pack to monitor progress and attainment of all pupils participating	Primary Awards Pack. Range of levels	LS/CE	To be purchased June 2018 Scheme Ongoing	£240	Monitoring and recording of Indoor Athletics abilities Celebration assemblies	To be reviewed	Ongoing progression of individual pupils through the award scheme. Scheme to be adsorbed into main school budget if required.
	Whole school record on each individual pupils Indoor Athletics ability.	In-House spreadsheet on data of Indoor Athletics ability – access by all staff	LS/SS	December 2018	None	Improve data collection on students	To be reviewed	Data to be updated termly

Elms School Primary PE and School Sports Premium Funding Action Plan 2018/2019

Indoor Athletics

Area of Focus	Action Plan and Use of Funding	Resources Required	Lead	By When	Cost (Estimate)	Predicted Impact	Actual Impact and evidence Sources	Sustainability/ Next Steps
Participation and success in Indoor Swimming	To compete in local competitions to gain confidence and experience	Minibus drivers to transport pupils. Transportation/Minibus fuel costs over the academic year. Entry fees to competitions	LS/CE	Ongoing	£396	Increased pupil participation in competitions to improve their levels, confidence and engagement within the sport. Increased social interaction with pupils and staff both within the school and outside	To be reviewed	Continue to attend high level of external competitions.
	To participate in intra-house competitions	Medlars	LS/CE	Ongoing	£100	Increased participation in physical activity for all pupils. Improve confidence to continue to progress through the Award Scheme.	To be reviewed	Continue to include students in additional opportunities

Elms School Primary PE and School Sports Premium Funding Action Plan 2018/2019

Indoor Athletics

Area of Focus	Action Plan and Use of Funding	Resources Required	Lead	By When	Cost (Estimate)	Predicted Impact	Actual Impact and evidence Sources	Sustainability/ Next Steps
Partnership work on Physical Education with other schools and other local partners	Engage in competitions with Dover District Schools Sports Partnership and Kent School Games	Minibus drivers to transport pupils. Transportation/Minibus fuel costs over the academic year. Entry fees to competitions	LS/CE	ongoing	£396	Increased pupil participation in competitions to improve their levels, confidence and engagement within the sport. Increased social interaction with pupils and staff both within the school and outside	To be reviewed	Continue to attend high level of external competitions.

Elms School Primary PE and School Sports Premium Funding Action Plan 2018/2019

SWIMMING

Area of Focus	Action Plan and Use of Funding	Resources Required	Lead	By When	Cost (Estimate)	Predicted Impact	Actual Impact and evidence Sources	Sustainability/ Next Steps
Increased confidence, knowledge and skills of all staff in teaching Swimming.	Members of staff to be identified for training for level 1 swimming. Opportunities to train with level 2 swimming teachers for experience	Attending course - Ashford 4 th May 2018 Blended training Face to Face 19 th and 20 th May 9am-6pm Registration for courses TBA	LS/CE	01/09/18	£1125+ £203 Travel	Much improved quality of teaching of swimming	Observation of staff at sessions. Staff questionnaire on training and its impact	Timetable opportunities Move to Level 2 qualification Recommended to review qualification every 3 years - CPD – cost in whole school budget if required
	Members of staff who have completed level 1 training to complete level 2.	Attending course – Tenterden 11 th July 2018 Course dates 11 th , 12 th , 13 th , 16 th , 17 th , 18 th , 19 th and 20 th July 9am-5pm Registration by 26.6.18 Registration for courses TBA	LS/CE	01/09/18	£1,360+ £810 Travel	Leading sessions individually in the swimming pool	Observation of staff at sessions. Staff questionnaire on training and its impact	Continue CPD where available. To review qualification every 3 years cost in whole school budget if required Monitoring pupils abilities Regular timetabled groups at the swimming pool.

Elms School Primary PE and School Sports Premium Funding Action Plan 2018/2019

SWIMMING

Area of Focus	Action Plan and Use of Funding	Resources Required	Lead	By When	Cost (Estimate)	Predicted Impact	Actual Impact and evidence Sources	Sustainability/ Next Steps
Broader experience of Swimming offered to all pupils	To purchase Swim England Award Scheme to monitor progress and attainment of all pupils participating	Swim England Award Scheme. Range of levels	LS/CE	To be purchased April 2018 Scheme Ongoing	£250.00	Monitoring and recording of swimming abilities Celebration assemblies	To be reviewed	Ongoing progression of individual pupils through the award scheme. Scheme to be adsorbed into main school budget if required.
	Whole school record on each individual pupils swimming ability. Focus on Year 6 National Swimming Target	In-House spreadsheet on data of swimming ability – access by all staff Year 6 data to be published on website	LS/SS	September 2018	None	Improve data collection on students	To be reviewed	Data to be updated termly

Elms School Primary PE and School Sports Premium Funding Action Plan 2018/2019

SWIMMING

Area of Focus	Action Plan and Use of Funding	Resources Required	Lead	By When	Cost (Estimate)	Predicted Impact	Actual Impact and evidence Sources	Sustainability/ Next Steps
Participation and success in swimming	To compete in local Gala's to gain confidence and experience	Minibus drivers to transport pupils. Transportation/Minibus fuel costs over the academic year. Additional pay for support staff working outside contracted hours. Entry fees to competitions	LS/CE	Ongoing	£612.00	Increased pupil participation in competitions to improve their levels, confidence and engagement within the sport. Increased social interaction with pupils and staff both within the school and outside	To be reviewed	Continue to attend high level of external competitions.
	To participate in afternoon swimming reward sessions to increase confidence alongside swimming lessons	Staff to transport pupils to the swimming pool. Entry costs	LS/CE	Ongoing	£400.00	Increased participation in physical activity for all pupils. Improve confidence to continue to progress through the Swim England Award Scheme. Social skills development through interaction with members of the public.	To be reviewed	Continue to include students in additional opportunities

Elms School Primary PE and School Sports Premium Funding Action Plan 2018/2019

SWIMMING

Area of Focus	Action Plan and Use of Funding	Resources Required	Lead	By When	Cost (Estimate)	Predicted Impact	Actual Impact and evidence Sources	Sustainability/ Next Steps
Partnership work on Physical Education with other schools and other local partners	Enter Galas to interact with pupils from other schools.	As above	LS/CE	ongoing	£400.00	As above	To be reviewed	As above
	Increase opportunities for recreational swimming by utilising facilities with Dover District Council	Regular bookings for additional swimming sessions over and above timetabled lessons	LS/CE	ongoing	£400.00	As above	To be reviewed	As above

Elms School Primary PE and School Sports Premium Funding Action Plan 2018/2019

Trampoline Gymnastics

Area of Focus	Action Plan and Use of Funding	Resources Required	Lead	By When	Cost (Estimate)	Predicted Impact	Actual Impact and evidence Sources	Sustainability/ Next Steps
Increased confidence, knowledge and skills of all staff in teaching Trampoline Gymnastics.	Provide equipment for Trampoline Provide a safe, enjoyable and fun activity into the curriculum	Purchase of Trampoline	LS/CE	June 2018	£4100	Encourage and reward individual progress Monitor improvements in fitness levels Increased physical coordination and mental ability	To be reviewed	Annual maintenance inspection – to be covered within school budget
	Provide training in Trampoline Gymnastics Training to be delivered at an outside agencyx2(British Gymnastics)	Les Sheppard to complete refresher course Trampoline Gymnastics Level 1 Coaching – 3 day course. 3 students required plus mentor with level 2 trampoline qualification (LS) Identification of staff	LS/CE	6 th June 2018 (1 day) 7 th April 2018 (3 days)	£150.00 £1000	Improved staff confidence in the delivery of Trampoline Gymnastics	To be reviewed	Continue to identify staff for training opportunities Continue CPD to Level 2 coaching qualification

Elms School Primary PE and School Sports Premium Funding Action Plan 2018/2019

Trampoline Gymnastics

Area of Focus	Action Plan and Use of Funding	Resources Required	Lead	By When	Cost (Estimate)	Predicted Impact	Actual Impact and evidence Sources	Sustainability/ Next Steps
Broader experience of Trampoline Gymnastics offered to all pupils	Purchase of BAGA Award Scheme / Trampoline to monitor progress and attainment of all pupils participating	BAGA Awards Pack. Certificate and Badges for Levels	LS/CE	To be purchased June 2018 Scheme Ongoing	£150.00	Monitoring and recording of Trampoline abilities Celebration assemblies	To be reviewed	Ongoing progression of individual pupils through the award scheme. Scheme to be adsorbed into main school budget if required.
	Whole school record on each individual pupils Trampoline ability.	In-House spreadsheet on data of Trampoline ability – access by all staff	LS/SS	December 2018	None	Improve data collection on students	To be reviewed	Data to be updated termly

Elms School Primary PE and School Sports Premium Funding Action Plan 2018/2019

Trampoline Gymnastics

Area of Focus	Action Plan and Use of Funding	Resources Required	Lead	By When	Cost (Estimate)	Predicted Impact	Actual Impact and evidence Sources	Sustainability/ Next Steps
Participation and success in Trampoline Gymnastics	To participate in intra-house competitions	Medlals	LS/CE	Ongoing	£100	Increased participation in physical activity for all pupils. Improve confidence to continue to progress through the Award Scheme.	To be reviewed	Continue to include students in additional opportunities

Elms School Primary PE and School Sports Premium Funding Action Plan 2018/2019

Wake Up Shake Up

Area of Focus	Action Plan and Use of Funding	Resources Required	Lead	By When	Cost (Estimate)	Predicted Impact	Actual Impact and evidence Sources	Sustainability/ Next Steps
<p>Increased confidence, knowledge and skills of all staff in teaching Wake up Shake Up.</p>	<p>The Wake Up Shake Up programme provides a very easy way to introduce daily activity into the school without impacting on the teachers time, as it is all done for you! It engages children of all ages in a fun and lively way, as they learn easy routines to pop music and have a great time! So long as they do a 'cool-down', a calming activity to finish, they will approach their class work re-energised and in a 'state of readiness to learn'</p> <p>It can be used as warm ups within PE as well as use by other staff, within other lessons across the school.</p> <p>Provide a safe, enjoyable and fun activity into the curriculum to help improve lessons</p>	<p>Purchase of Wake and Shake Packs (Complete collection pack)</p>	<p>LS/CE</p>	<p>June 2018</p>	<p>£250.00</p>	<p>Enjoyment of school life and a sense of well-being (staff too!) Improved self-esteem impacting on other curriculum areas Improved co-ordination (gross motor skills then impacting on fine motor skills) Improved rhythm and timing Improved concentration and application to tasks immediately after the brief exercise session Increased stamina Improved behaviour Improved hydration (children get thirsty and WANT to drink more)</p>	<p>To be reviewed</p>	<p>Purchase new DVD packs if necessary – to be covered within school budget</p>

Elms School Primary PE and School Sports Premium Funding Action Plan 2018/2019

All Areas

Area of Focus	Action Plan and Use of Funding	Resources Required	Lead	By When	Cost (Estimate)	Predicted Impact	Actual Impact and evidence Sources	Sustainability/ Next Steps
Review the impact the funding has had	Securing time for the subject leader to undertake reviews and construct further development plans and on-going review of provisions for each of the following areas: Achievement Quality of Teaching Behaviour and safety Leadership and Management Quality of the Curriculum	Release time for the subject leader to engage in reviews	LS/CE	July 2019		Further evidence of impact to support the effective use of the funding. Identifying the added value of the funding. Supporting the identification of other areas of need to direct funding spend towards to enhance overall provision.	To be reviewed	Continue to ensure that the subject leader have sufficient time within their timetable to analyse data in order to implement the most effective improvements to the PE and Sport curriculum through the PE and Sport Premium.
	Evidence collection on student progress throughout all sporting areas	Ipad's x2	LS/CE	June 2018	£700.00	Evidenced based for photographs and videoing of various activities and monitoring each individual pupils progress		Continued use of software for monitoring pupil progress along with the data collected